

Ref	Development Stage											Approved project details					Project Progress				Notes
	Initial Meeting with PM	Pre-application submitted	Pre-application checklist	Architect selected	Contractor tendered	PP Obtained	Application Submitted	Project approved	Change Requested	Change approved (HLF)	Budget	TTHI Contribution	Status	Planned Start on site	Planned End Date	Actual Start Date	Actual End Date	Claimed to Date	% Claimed	Progress	
<b>Critical Projects</b>																					
C1	Butchers Hall	Y	Y	Y	Y						£ 339,682	£ 200,700	In progress	May-16	Oct-16					On target	Enveloping works well advanced - roof structure repaired and re-slatted, rainwater goods reinstated, clerestory windows restored and reinstated, louvres restored and glazed internally, masonry re-pointing in progress, paint colour confirmed as Brunswick green. First LEAF claim submitted and first THI claim under preparation.
C2	Pannier Market										£ 502,460	£ 282,000	Not yet started	Mar-17						On target	Brief for professional consultants drafted and due to be published on the Cabinet Office's Contracts Finder portal in October.
<b>Priority Projects</b>																					
P1	2 Market Street - Ward & Chowen	Y	Y	Y							£ 87,685	£ 59,000	Not yet started	May-16	Jul-16					On target	A conditional Listed Building Consent (LBC) has been granted and the project has been developed almost to the point when a THI application could be prepared. It is envisaged that the application will be submitted on the basis of a QS-priced schedule prior to formal tendering.
P2	3 Market Street - Bookstop	Y	Y	Y	Y						£ 33,187	£ 26,000	Not yet started	May-16						Under review	The owner is now contemplating the appointment of an alternative consultant from the approved list with a view to developing a THI application for consideration early in 2017.
P3	1 Church Lane	Y	Y	Y	Y						£ 148,456	£ 99,000	Not yet started	Mar-16		Oct-16	Feb-16			On target	All pre-requisite conditions have now been met and a contract for the site works is due to be let in w/c 3 Oct. Contract to be 20 weeks duration. A refined 10-year maintenance programme and evidence of a sinking fund will need to be approved prior to Practical Completion in order to trigger the last 10% of grant. First THI claim anticipated imminently to cover professional fees. THI PM to arrange for appropriate publicity to mark start of first third party project.
P4	81 West Street	Y									£ 93,016	£ 65,000	Not yet started	2017						On target	A meeting with the owner is due to take place on 28 September 2016.
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017							
P6	10 West Street	Y	Y	Y							£ 42,885	£ 31,000	Not yet started	May-16						On target	The professional consultants are currently exploring an appropriate specification for restoration of the bronze-framed shopfront, following which a LBC consent application will be submitted. It is anticipated that a THI application will be submitted later this year and that subject to approval the physical works will be undertaken in Spring 2017.
P7	6 King Street - Kebab Shop	N									£ 31,000	£ 31,000	Not yet started	2017							
P8	76 West Street	Y									£ 83,410	£ 61,000	Not yet started	2018						Significant issues	A meeting held on 31 Aug-16 established that for personal reasons the current owner does not wish to pursue a THI grant.
P9	Kingdon House	Y									£ 49,682	£ 30,000	Not yet started	2018						On target	A THI application seeking support in principle is currently under appraisal. This will be considered by the Grants Panel in Oct-16.
<b>Unallocated budget</b>																					
P5	9 West Street - Ganges	N									£ 43,967	£ 32,000	Not yet started	2017							At a meeting on 07 Sept-16 the owners indicated that they would be interested in pursuing a scheme. This property is adjacent to No. 10 West Street and it would be advantageous for both schemes to proceed. Currently this sits in the 'unallocated budget' category but it could be considered for reinstatement to the Priority List as a replacement for No 76 West Street.
P7	6 King Street - Kebab Shop	N									£ 31,000	£ 31,000	Not yet started	2017							HLF agreed deletion from scheme - budget moved to 'unallocated budget'. Owners response deadline 11th January. No further contact has been made with the owners to date.

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<b>Reserve Projects</b>																							
R1	3 King Street											£ 55,825											
R2	5 Market Street											£ 33,271											
R3	Masonic Hall											£ 25,260											
R4	2&3 Drake Street											£ 14,633											
R5	27 King Street											£ 58,872											
R6	2 King Street											£ 43,486											
R7	3 Pym Street											£ 26,366											
R8	1 & 2 Bedford Square											£ 55,545											
R9	4 & 6 North Street											£ 39,004											
R10	18 West Street											£ 19,331											
R11	19 West Street											£ 29,847											
R12	20 West Street											£ 27,683											
R13	21 West Street											£ 29,235											
R14	22-23 West Street											£ 42,236											
R15	24 West Street											£ 23,854											
R16	25 West Street											£ 32,600											
R17	67 West Street											£ 27,001											
R18	69 West Street											£ 50,060											
R19	70 West Street											£ 33,747											
R20	72 West Street											£ 46,383											
R21	73 West Street											£ 84,834											
R22	Guildhall											£ 144,174											
<b>Public Realm Projects</b>																							
	Guildhall car park											£ 154,000	£ 154,000	Not yet started	16/17/18							Under review	Given the close relationship between the proposed car park enhancement and the Guildhall restoration project Tavistock T.C. is considering single tender action to expedite this matter.
	Pannier market surrounds											£ 100,000	£ 100,000	Not yet started	2017							On target	It is anticipated that this project will follow on from the Pannier Market project. (scheduled start Mar 2017). Given the close links between the project it may be appropriate to consider single tender action.
	Market street											£ 60,000	£ 60,000	Not yet started	Jun-16							Under review	A meeting has been requested with DCC officers to explore the possibility of a collaborative scheme for the block-surfaced area of West Street and ideally the adjoining sections of Market and King Streets. The scheme could entail other appropriate streetscape enhancements as well as changing the surface of the highway.
<b>Complementary Initiatives</b>																							
	Heritage Open days										Y	£ 1,000	£ 1,000	In progress	Oct-15	Oct-19						On target	The THI PM assisted with visits to the Butchers' Hall during the
	Tavi Story Digital Project										Y	£ 21,700	£ 21,700	In progress	Jan-15	Dec-16						Under review	This initiative is now under review and the THI PM is currently holding discussions with stakeholders about an alternative concept for delivering the Tavistock Story that would encompass community engagement, education and participation.
	THI Website										Y	£ 3,000	£ 3,000	In progress								Under review	The site has been updated with the current THI PM contact details. New content is currently under preparation to herald the imminent start of the project at 1 Church Lane, the first third party project to proceed.
	Info leaflets										Y	£ 1,500	£ 1,500	In progress	Dec-16							Under review	PM to review status of shop front leaflets with Conservation Officer. Bedford Cott leaflets Winter 2016
	Tavistock architects workshop										Y												Removed- approved by HLF under Compl Initiatives Review
	Heritage skills training										Y	£ 15,000	£ 15,000	Not yet started								On target	A successful skills day involving traditional slating, joinery, and lime skills was held on 13 Sept-16 in the Butchers' Hall and it is the intention to organise further skills events once the 1 Church Lane project is on site.

# TAVISTOCK TOWNSCAPE

Supported by 

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										Y	£ 4,000	£ 4,000	Not yet started								On target	Local TTHI Contractors' Day				
										Y												Removed- approved by HLF under Compl Initiatives Review				
										Y												Removed- approved by HLF under Compl Initiatives Review				
										Y	£ 13,500											als				
										Y	£ 2,500	£ 2,500	In progress	Jul-15								On target	Warmer Bedford Cottage project Winter 2016.			
											<b>£ 2,849,844</b>	<b>£ 1,342,400</b>														
											<b>£ 846,611</b>	<b>£ 582,400</b>														

Y  
N

Not yet started  
In progress  
Complete

On target  
Under review  
Significant issues

**KEY**

- Completed
- Under reiew
- Significant issues